

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2025  
(PESOS)  
CIERRE MENSUAL DE DICIEMBRE**

miércoles, 31 de diciembre de 2025

2.1.1.2.1.280 Comisión Estatal de Caminos

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	<b>Gran Total</b>	0.00	1,992,077,918.22	1,992,077,918.22	1,992,077,918.22	0.00	1,992,077,918.22	1,976,720,547.19	1,976,720,547.19	1,558,460,300.38	1,558,460,300.38	15,357,371.03
	<b>Total Institucional</b>	0.00	65,191,474.35	65,191,474.35	65,191,474.35	0.00	65,191,474.35	62,467,097.20	62,467,097.20	60,391,746.23	60,391,746.23	2,724,377.15
	<b>Total Inversión</b>	0.00	1,926,886,443.87	1,926,886,443.87	1,926,886,443.87	0.00	1,926,886,443.87	1,914,253,449.99	1,914,253,449.99	1,498,068,554.15	1,498,068,554.15	12,632,993.88
	<b>Total Institucional Inversión</b>	0.00	1,992,077,918.22	1,992,077,918.22	1,992,077,918.22	0.00	1,992,077,918.22	1,976,720,547.19	1,976,720,547.19	1,558,460,300.38	1,558,460,300.38	15,357,371.03
	<b>Institucional Inversión</b>	0.00	65,191,474.35	65,191,474.35	65,191,474.35	0.00	65,191,474.35	62,467,097.20	62,467,097.20	60,391,746.23	60,391,746.23	2,724,377.15
	<b>Inversión</b>	0.00	1,926,886,443.87	1,926,886,443.87	1,926,886,443.87	0.00	1,926,886,443.87	1,914,253,449.99	1,914,253,449.99	1,498,068,554.15	1,498,068,554.15	12,632,993.88
<b>1 Gasto Corriente</b>		0.00	67,762,809.39	67,762,809.39	67,762,809.39	0.00	67,762,809.39	64,954,943.19	64,954,943.19	62,692,214.85	62,692,214.85	2,807,866.20
<b>1000 Servicios Personales.</b>		0.00	61,343,229.59	61,343,229.59	61,343,229.59	0.00	61,343,229.59	58,894,253.38	58,894,253.38	57,216,652.64	57,216,652.64	2,448,976.21
<b>1100 Remuneraciones al Personal de Carácter Permanente.</b>		0.00	26,960,832.15	26,960,832.15	26,960,832.15	0.00	26,960,832.15	25,956,690.06	25,956,690.06	24,967,316.11	24,967,316.11	1,004,142.09
<b>113 Sueldos Base al Personal Permanente.</b>		0.00	26,960,832.15	26,960,832.15	26,960,832.15	0.00	26,960,832.15	25,956,690.06	25,956,690.06	24,967,316.11	24,967,316.11	1,004,142.09
<b>11304 Sueldo al Personal de Confianza.</b>		0.00	26,960,832.15	26,960,832.15	26,960,832.15	0.00	26,960,832.15	25,956,690.06	25,956,690.06	24,967,316.11	24,967,316.11	1,004,142.09
<b>1300 Remuneraciones Adicionales y Especiales.</b>		0.00	21,367,585.54	21,367,585.54	21,367,585.54	0.00	21,367,585.54	20,655,868.25	20,655,868.25	20,243,948.84	20,243,948.84	711,717.29
<b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>		0.00	5,819,014.85	5,819,014.85	5,819,014.85	0.00	5,819,014.85	5,409,292.73	5,409,292.73	5,252,040.10	5,252,040.10	409,722.12
<b>13201 Primas de Vacaciones y Dominical.</b>		0.00	642,900.44	642,900.44	642,900.44	0.00	642,900.44	548,013.40	548,013.40	547,773.32	547,773.32	94,887.04
<b>13202 Aguinaldo o Gratificación de Fin de Año.</b>		0.00	5,176,114.41	5,176,114.41	5,176,114.41	0.00	5,176,114.41	4,861,279.33	4,861,279.33	4,704,266.78	4,704,266.78	314,835.08
<b>134 Compensaciones.</b>		0.00	15,548,570.69	15,548,570.69	15,548,570.69	0.00	15,548,570.69	15,246,575.52	15,246,575.52	14,991,908.74	14,991,908.74	301,995.17
<b>13420 Compensaciones por Servicios Especiales.</b>		0.00	15,548,570.69	15,548,570.69	15,548,570.69	0.00	15,548,570.69	15,246,575.52	15,246,575.52	14,991,908.74	14,991,908.74	301,995.17
<b>1400 Seguridad Social.</b>		0.00	3,295,261.90	3,295,261.90	3,295,261.90	0.00	3,295,261.90	3,030,142.57	3,030,142.57	2,809,725.19	2,809,725.19	265,119.33
<b>141 Aportaciones de Seguridad Social.</b>		0.00	2,991,615.75	2,991,615.75	2,991,615.75	0.00	2,991,615.75	2,726,496.42	2,726,496.42	2,506,079.04	2,506,079.04	265,119.33
<b>14103 Aportaciones al IMSS.</b>		0.00	2,991,615.75	2,991,615.75	2,991,615.75	0.00	2,991,615.75	2,726,496.42	2,726,496.42	2,506,079.04	2,506,079.04	265,119.33
<b>144 Aportaciones para Seguros.</b>		0.00	303,646.15	303,646.15	303,646.15	0.00	303,646.15	303,646.15	303,646.15	303,646.15	303,646.15	0.00
<b>14401 Cuotas para el Seguro de Vida.</b>		0.00	303,646.15	303,646.15	303,646.15	0.00	303,646.15	303,646.15	303,646.15	303,646.15	303,646.15	0.00
<b>1500 Otras Prestaciones Sociales y Económicas.</b>		0.00	6,705,150.00	6,705,150.00	6,705,150.00	0.00	6,705,150.00	6,419,752.50	6,419,752.50	6,363,862.50	6,363,862.50	285,397.50
<b>159 Otras Prestaciones Sociales y Económicas.</b>		0.00	6,705,150.00	6,705,150.00	6,705,150.00	0.00	6,705,150.00	6,419,752.50	6,419,752.50	6,363,862.50	6,363,862.50	285,397.50
<b>15906 Previsión Social Múltiple.</b>		0.00	6,705,150.00	6,705,150.00	6,705,150.00	0.00	6,705,150.00	6,419,752.50	6,419,752.50	6,363,862.50	6,363,862.50	285,397.50
<b>1700 Pago de Estímulos a Servidores Públicos.</b>		0.00	3,014,400.00	3,014,400.00	3,014,400.00	0.00	3,014,400.00	2,831,800.00	2,831,800.00	2,831,800.00	2,831,800.00	182,600.00
<b>171 Estímulos.</b>		0.00	3,014,400.00	3,014,400.00	3,014,400.00	0.00	3,014,400.00	2,831,800.00	2,831,800.00	2,831,800.00	2,831,800.00	182,600.00
<b>17102 Estímulos al Personal Operativo.</b>		0.00	485,100.00	485,100.00	485,100.00	0.00	485,100.00	451,500.00	451,500.00	451,500.00	451,500.00	33,600.00
<b>17103 Incentivos al Personal.</b>		0.00	1,278,200.00	1,278,200.00	1,278,200.00	0.00	1,278,200.00	1,170,000.00	1,170,000.00	1,170,000.00	1,170,000.00	108,200.00
<b>17130 Estímulos al Personal Eventual.</b>		0.00	354,900.00	354,900.00	354,900.00	0.00	354,900.00	342,300.00	342,300.00	342,300.00	342,300.00	12,600.00
<b>17131 Incentivos al Personal Eventual.</b>		0.00	896,200.00	896,200.00	896,200.00	0.00	896,200.00	868,000.00	868,000.00	868,000.00	868,000.00	28,200.00
<b>2000 Materiales y Suministros.</b>		0.00	394,193.85	394,193.85	394,193.85	0.00	394,193.85	389,919.73	389,919.73	389,919.73	389,919.73	4,274.12
<b>2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.</b>		0.00	174,297.09	174,297.09	174,297.09	0.00	174,297.09	171,313.36	171,313.36	171,313.36	171,313.36	2,983.73
<b>211 Materiales, Útiles y Equipos Menores de Oficina.</b>		0.00	57,866.63	57,866.63	57,866.63	0.00	57,866.63	57,142.97	57,142.97	57,142.97	57,142.97	723.66
<b>21101 Materiales y Útiles de Oficina.</b>		0.00	57,866.63	57,866.63	57,866.63	0.00	57,866.63	57,142.97	57,142.97	57,142.97	57,142.97	723.66